

Risk	Initial Status	Progress	Revised Status
<b>A. Project Environment</b>			
1. Change of government and uncertainty of position on Eco Towns	A	Coalition government's views on Eco Towns is emerging. Support for development with local support, incentivising & rewarding communities where growth takes place and supporting the development of local plans. Second round growth funding reduced by 50% but retention of funding reflects continuing commitment to growth in appropriate locations. Localism Bill and LEPs will impact on existing planning system. Revisions to national planning guidelines currently subject to consultation, but full impact as yet unknown.	G
2. Site assembly	A	Land secured for exemplar application. Developers continuing to negotiate to secure further land. Could impact on phasing.	A
3. Funding	A	First round funding secured and received from CLG. DfE funding announced was not received. Milestones were agreed for second round funding but Announcement re 2 <sup>nd</sup> Round Funding received, now to be provided as block grant. Other sources of funding being explored.	G
4. HCA Funding for affordable housing	R	HCA has much reduced funding available for affordable housing and previous assumptions about receipt of grant are no longer certain. Eco Town identified as a priority. Work ongoing with HCA and A2 Dominion re funding for affordable housing.	A
5. Risk that innovative responses to the challenge of creating a new form of development will not be successful	A	The Eco Town programme sought innovation in the development of new communities. There are risks that new solutions may fail for a variety of reasons including technical failure, lack of markets or investors. There are also risks that innovation will be limited due to the current market and caution of investors.	A
<b>B. LDF</b>			
1LDF strategic allocation of NW Bicester	A	Consultation period on the Draft Core Strategy closed 19 April 2010. Localism Bill published but much detail awaited. Announcement of single national policy statement and with draw of PPGs and PPS's. Work continuing on LDF Core Strategy, including the encompassing of the Shared Vision aspirations within the Strategy.	A

2. Competing sites being put forward for development	A	MOD land put forward for housing & employment and viewed by some as a brownfield alternative to NW Bicester. Representations have been made to the LDF draft Core Strategy and will be considered through that route.	A
<b>C. Development of Masterplan</b>			
1. Development of masterplan required for the whole site	R	Programme now provided and consultants appointed to deliver a masterplan for the site. Steering Group meetings established between LA & Developer team to ensure planning stays on track. Revised programme of work to deliver the masterplan from the site promoters awaited. Masterplan due for completion mid 2011.	A
2. Consultation	A	First, second and third round consultation undertaken by P3/A2, outcome of consultation reported in first application submission. Government expectation with regard to localism and engagement may not yet be fully met by existing developer approach to consultation and discussions are on going regarding next stage of consultation. Community engagement strategy being developed to guide Local Authority approach to developing the project.	A
<b>D. Masterplan Work Streams</b>			
1. Energy and Waste	A	Further work required to develop a site wide energy & waste strategy to inform masterplanning.	A
2. Design and Sustainable Construction	A	Further work required to inform masterplanning.	A
3. Transport and Access	A	Further work required to develop a site wide transport strategy to inform masterplanning.	A
4. Commercial and Employment	A	Further work required to develop a site wide employment strategy to inform masterplanning.	A
5. Social and Community	A	Further work required to complete a site wide infrastructure plan to inform masterplanning.	A
6. Green Infrastructure	A	Further work required to complete a site wide bio diversity and green infrastructure plan to inform masterplanning.	A
<b>E. Exemplar Application</b>			
1. Land Acquisition	A	Land for exemplar demonstration secured.	G

2. Progress on development of planning application	A	Planning Performance Agreement completed. Planning Application received & registered. Application being assessed.	G
3. Lack of innovation in layout & design	R	Approach to housing design to pursue primarily a traditional appearance approach based on market identified in Bicester. 5-10% of dwellings to be architect designed to provide variety and innovation. Housing to Code for Sustainable Homes level 5 proposed. Zero Carbon energy solution submitted. Application proposals being assessed.	A
4. Delivery of Community Infrastructure	R	Discussions underway with HCA and development promoters on funding and viability of affordable housing and community infrastructure.	A
5. Early provision of primary school	A	Discussion on going on school site and funding. Gap funding identified to facilitate early delivery. However it is important to note that normal lead in time to the delivery school makes it unlikely that it will be possible to have the school in place when first families move to site. Alternative options being explored to bring forward delivery.	A
<b>F. Demonstration Projects</b>			
<b>1.Exhibition House</b>			
Construction of Exhibition House	A	Lease agreed with Bicester Town Council, license with P3 signed. Planning permission granted. Hoarding erected, start October 2010. Building specification provided. Completion Spring 2011. Opening proposed May 2011.	G
<b>2. Cooper School</b>			
Construction of building	G	Under construction. Due to open September 2011.	G
<b>3. Bryan House</b>			
Development of affordable housing	G	Planning permission granted and S106 completion.	G
NAHP funding	A	Bid for funding has been made and funding required for work to start. Discussion on going.	A
<b>4. Community Hall</b>			
Construction of building	A	Planning permission granted. Work started June 2010 and progressing on site. Due for completion summer 2011.	G
<b>5. Travel Behaviour</b>			
Travel behaviour project to deliver modal shift within the town	A	Survey work to be undertaken in September, walking audits completed, car share database relaunched.	G

<b>6. Construction Skills</b>			
P3Eco establishing programme and accreditation for industry training and base for delivering skills required	R	Course accreditation agreed. Tim Fenn pursuing on behalf of Oxfordshire Construction Group.	A
Identify other opportunities for skills training	R	Employment & Community and Social Infrastructure working groups to identify opportunities. Consideration of WNDC approach re skills training. Meeting with OCVC & Bicester Head Teachers.	A
OCVC Skills Training	G	OCVC established Technology and Skills Centre to offer construction training.	G
<b>7. Residential Retrofits</b>			
Programme to encourage retrofitting within existing properties	A	Insulation scheme launched to provide insulation to existing properties that would benefit.	G